



Administrative Assistant to the Selectmen

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Parks-Recreation-Cemeteries Budget 2020-21

The Parks Commission and Recreation Committee budgets are on separate pages, but contained in the same spreadsheet and warrant article. The Downeast Family YMCA has submitted its annual request for \$3,000.

Cemetery Maintenance – By agreement with East Lamoine and Forest Hill Cemetery Associations, we pay for them to maintain the veterans' graves in town. The vets graves at the Marlboro Cemetery get mowed a couple of times per summer and a flag in May. The two corporations have billed the town for the year. We'll be getting the marker flags in the spring, so I believe that \$5,800 should be sufficient for the upcoming year, a slight (\$25) reduction.

The utility pole flag program is in pretty good shape. I've ordered a few more flags and poles for the spring, and believe that the \$500 annual budget will be sufficient for maintaining the pole flags that we put up between Memorial Day and Labor Day.

Total Parks, Recreation & Cemetery – The total is down by \$25.00, but some of this budget has been moved to the Roads Budget (grading for Marlboro Beach/Bloomfield Park Roads).